

Development Funding for Iomairt areas.

Fund Heading	Total Income	Total Expenditure	Remaining
IATE Dev Funding	£10,000.00	£3,155.70	£6,844.30
Lottery	£10,000.00	£543.00	£9,457.00
seeing is believing (scottish Executive)	£636.30	£636.30	£0.00
Local Authority	£900.00	£500.00	£400.00
AIE	£2,335.60	£1,744.70	£590.90
SNH	£2,290.40	£2,098.00	£192.40
Trusts			£0.00
community groups (Discover Coll)	£2,400.00	£609.13	£1,790.87
Renewables grant from HICEC	£17,625.00		£17,625.00
Earned Income: events	£10,230.00	£844.16	£9,385.84
Earned Income: t shirts	£4,878.00	£942.91	£3,935.09
GRAB	£8,000.00	£8,000.00	£0.00
	£69,295.30	£19,073.90	£50,221.40
projects for 2008			
Coll Tartan merchandise	£7,500.00	£750.00	£6,750.00
Coll Lottery	£7,500.00	£750.00	£6,750.00
Mainland fundraising Ceilidh	£10,000.00	£2,000.00	£8,000.00
Island Passport	£2,000.00	£500.00	£1,500.00
water pump refurbishment	£0.00	£500.00	-£500.00
website up grade for Community centre site	£30,000.00	£1,000.00	£29,000.00
view to the isles	£0.00	£350.00	-£350.00
slipway at the middle pier	£0.00	£500.00	-£500.00
path to school	£0.00	£500.00	-£500.00
Totals	£57,000.00	£6,850.00	£50,150.00

Item	Dev Fund	%age	AIE	%age	Lottery	%age	Local Authority	%age
Tiree Renewables Fair Visit Project	0.45	minimal!	190.90	99%				
research for community centre								
training (fundraising) for Dev Coll	494.72	54%	420.80	46%				
Feasibility Study/business plan for CC					10,000.00	100%		
printing of Discover Coll leaflet								
Arinagour Env Improvements (AEI) Project			1,323.90	54%				
AEI projects: noticeboards	73.46	11%						
Recycling group							500.00	
Playpark	800	ongoing						
Comic Relief Apln. Coll Seniors Social Club								
Big Screen Machine Project			400.00	50%			400.00	50%
general fundraising (incl publicity printing and expenses for events 2007	844.16	100%						
t shirts for community centre 2007	942.91	100%						
feasibility study for renewable energy								
projects for 2008								
Coll Tartan merchandise	750.00	100%						
Coll Lottery	750.00	66%						
Mainland fundraising Ceilidh	2,000.00	75%						
Island Passport	500.00	33%						
water pump refurbishment	500.00	50%						
website up grade for Community centre site	1,000.00	100%						
view to the isles	350.00	66%						
slipway at the middle pier	500.00	5%						
path to school	500.00	1%						
Totals per Fund	10,005.70		2,335.60		10,000.00		900.00	

